

Ashti Taluka Shikshan Prasarak Mandal's

**Arts, Commerce & Science College Ashti Tal Ashti Dist Beed**

Expenditure Incurred on the Maintenance: Year 2017-18

Academic Facilities Head	Assigned Budget on the Academic Facilities	Expenditure on the Academic Facilities	Physical Facilities Heads	Assigned Budget on the Physical Facilities	Expenditure on the Physical Facilities
<b>Senior College Unit</b>					
Binding Expenses	1000	1570	Gymkhana Expenses	63500	25484
Printing and stationary Expenses	115000	154971	Electrical Expenses	20000	6722
Postage Expenses	3000	1389	Generator Expenses	5000	3800
Student other Activities	28000	12214	Telephone Expenses	35000	25985
Extracurricular Activities	35000	37057	Miscellaneous Expenses	10000	1229
Magazine Expenses	22000	--	Audit Fee Expenses	22000	22000
T.A. Expenses	35000	30712	Garden Expenses	20000	2045
Conference and seminar Expenses	--	197185	Computer Expenses	84000	18760
Library Expenses	125000	55529	Water Charges	90000	31125
Advertisement Expenses	50000	10240	Furniture Expenses	125000	--
Affiliation Expenses	25000	25000	College Building	57410	59075
Gathering	--	45350	Electrical Bill	30000	20140
<b>Non Grant Unit / PG Unit</b>					
Binding Expenses	2000	600	College Building	100000	197996
Affiliation Expenses	93000	606000	CCTV Expenses	--	30700
Printing and stationary Expenses	65000	132448	Miscellaneous Expenses	3000	680
T.A. Expenses	5000	12821	Generator Expenses	7000	--

Advertisement Expenses	25000	1500	Furniture Expenses	125000	--
Student other Activities	35000	3960	Electrical Expenses	10000	39107
Extracurricular Activities	23000	21075	Computer Expenses	119000	15655
Library Expenses	125000	25243	Laboratory Expenses	100000	100636
			Water Charges	60000	34750
<b>Total</b>	<b>812000</b>	<b>1374864</b>	<b>Total</b>	<b>1085910</b>	<b>635889</b>

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Dr. S.R. Nimbore

**PRINCIPAL**

Principal

Arts Commerce & Science

College, Ashti Tal. Ashti Dist Beed



*Kalyan N.*  
KALYAN N. KOTECHA

KOTECHA & CO.

CHARTERED ACCOUNTANTS,

BEED.

Place: Beed

Date: